



Indicators of the Project LIFE VOLUNTEER ESCAPES until 30/06/2021:

Action	Description	Unit	Target /Value	Partner	Remarks / Observations	Final Report
A.1	IVP approved/delivered for each action	%	100	ALL	(having for target all the foreseen volunteers for actions A.3 to A.11, before the start of the corresponding works, in order to support volunteer recruitment, selection and management under action C.2);	100
A.1	Joint work meetings	number	3	ALL	(with a minimum target of 3)	5
A.1	External stakeholders contacted to prepare IVP's	number	18	ALL	(with a minimum expected target of 18 public and private organizations external to the project partnership)	10
A.2	Maps with operational plots delivered by project partners	number	7	MONTIS, PIA, SPEA, MARCA, APA-ARHALG, RV, and MTV	(having for target a minimum of 7, considering concrete conservation field work of beneficiaries MONTIS, PIA, SPEA, MARCA, APA-ARHALG, RV and MTV)	53
A.2	Concrete conservation areas with updated field information and proposal of operational plots	%	100	MONTIS, PIA, SPEA, MARCA, APA-ARHALG, RV, and MTV	(having for target 100% of the areas (ha) described as individual targets of actions A.3 to A.11)	100
A.2	Joint work meetings	number	3	ALL	(with a minimum target of 3)	4
A.3	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	MONTIS, applicabl epartner	(with an expected target of 100 %)	100
A.3	ESC volunteers fully satisfied with their deployment	%	90	MONTIS, applicabl epartner	(with a minimum expected target of 90%)	80
A.3	Average of new skills/competencies acquired by ESC volunteers useful for nature conservation	number	2 to 4	MONTIS	(with a minimum target of 2 and an expected target of 4)	4
A.3	Increase in number of activities for nature conservation deployed	%	125	ALL	(compared to historical work)	125
A.3	Organizations capacitated for undertaking new activities for natureconservation	number	9	ALL	(with a minimum expected target of 9)	9
A.3	Joint volunteering programs with national aim in operation afterproject ends	number	1	ALL	(with a minimum expected target of 1)	0
A.4	Activities organized and implemented by each volunteer	number	32	BCSD	(with an expected target of 32)	18
A.4	Good practices sharing sessions among companies and their stakeholders	number	8	BCSD	(with an expected target of 8)	7
A.4	Companies and stakeholder's representatives in the good practicessharing sessions	number	200	BCSD	(with an expected target of 200)	175
A.4	Awareness-raising sessions for young entrepreneurs and start-up's	number	8	BCSD	(with an expected target of 8)	8
A.4	Entrepreneurs and start-up's representatives in the awareness-raisingssessions	number	120	BCSD	(with an expected target of 120)	142
A.4	Awareness-raising sessions for secondary school students	number	48	BCSD	(with an expected target of 48)	56

A.4	Secondary student's in the awareness-raising sessions	number	960	BCSD	(with an expected target of 960)	3457
A.4	Businesses evaluating positively the usefulness of ESC volunteers for awareness raising and good practice dissemination	number	20	BCSD	(with an expected target of 20)	20
A.5	Area of habitats protected by the Habitats Directive improved	ha	12	MARCA	(within N2000 Site PTCO0031 e PTCO0033, in ha, with a minimum expected target of 12 ha)	12,20
A.5	Area of riparian habitats improved/restored	ha	1,2	MARCA	(within N2000 Site PTCO0031 and PTCO0033 and buffer zone, in ha, with a minimum expected target of 1,2 ha)	2,36
A.5	Area of IAS controlled	ha	8	MARCA	(within N2000 Site PTCO0031 and PTCO0033, in ha, with a minimum expected target of 8 ha invaded by Acacia sp);	8,11
A.5	Autochthonous trees and shrubs produced in nursery	number	2000	MARCA	(with a minimum expected target of 2.000 plants)	3000
A.5	Autochthonous plants planted in conservation works	number	2000	MARCA	(with a minimum expected target of 2.000 plants)	2841
A.5	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	MARCA	(with an expected target of 100 %)	100
A.5	ESC volunteers fully satisfied with their deployment	%	80	MARCA	(with a minimum expected target of 80%)	90
A.5	Local Volunteers participating in joint activities with ESC volunteers	number	75	MARCA	(from LIFE LINES Volunteering Program – with a minimum expected target of 75 persons)	2576
A.5	Local landowners engaged in nature conservation activities following contacts with ESC volunteers	number	10	MARCA	(with a minimum expected target of 10 landowners)	15
A.5	LIFE funded projects with which ESC volunteers will iterate for improvement/enlargement conservation works	number	1	MARCA	(with an expected target of 1)	2
A.6	Area of IAS controlled	ha	20	MONTIS	(within N2000 Sites PTCO0047 and PTCO0059 and in Herdade do Freixo do Meio, in ha, with a minimum expected target of 20 ha invaded by the above referred species);	10,07
A.6	Autochthonous plants planted in conservation works	number	3000	MONTIS	(with a minimum expected target of 3.000 plants)	30241
A.6	Erosion control devices set in water lines with natural engineering works	number	120	MONTIS	(with a minimum expected target of 120 devices)	146
A.6	Area of habitats protected by the Habitats Directive improved	ha	20	MONTIS	(forest habitats, with a minimum expected target of 20 ha)	39,9
A.6	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	MONTIS	(with an expected target of 100 %)	100
A.6	ESC volunteers fully satisfied with their deployment	%	80	MONTIS	(with a minimum expected target of 80%)	92
A.6	Local Volunteers participating in joint activities with ESC volunteers	number	240	MONTIS	(from local community and public and private bodies, with a minimum expected target of 240 persons);	1716

A.6	Beneficiary members participating in joint activities with ESC volunteers	number	120	MONTIS	(with a minimum expected target of 120 persons)	214
A.6	External Partner institutions (public or non-profit) participating in joint activities with ESC volunteers	number	4	MONTIS	(engaged in nature conservation support and with a minimum expected target of 4 entities)	25
A.6	External Partner institutions (private) participating in joint activities with ESC volunteers	number	4	MONTIS	(companies engaged in nature conservation support and with a minimum expected target of 4 entities)	8
A.6	LIFE funded projects with which ESC volunteers will iterate for improvement/enlargement conservation works	number	1	MONTIS	(with an expected target of 1)	3
A.6	Jobs created and expected to be maintained for the post-project	number	1	MONTIS	(for adequately supervising/guiding conservation works, with an expected target of 1 element of staff)	4
A.7	Area of habitats protected by the Habitats Directive improved	ha	7	MTV	(within N2000 Site PTC0N0056, in ha, with a minimum expected target of 7 ha)	37,12
A.7	Length of riparian habitats improved/restored	Km	1	MTV	(for Achondrostoma occidentale, with a minimum expected target of 1 km)	1,6
A.7	Area of IAS controlled	Km	8	MTV	(within N2000 Site PTC0N0056, with a minimum expected target of 8 ha invaded by Acacia sp)	21,6
A.7	Autochthonous trees and shrubs produced and planted	number	2000	MTV	(with a minimum expected target of 2.000 plants)	21029
A.7	Local Volunteers participating in joint activities with ESC volunteers	number	80	MTV	(from Local Volunteer Bank, with a minimum expected target of 80 persons);	5118
A.7	Local landowners engaged in nature conservation activities following contacts with ESC volunteers	number	10	MTV	(with a minimum expected target of 10 landowners)	2
A.7	External Partner institutions (private) participating in joint activities with ESC volunteers	number	10	MTV	(SME's/corporations, with a minimum expected target of 10 SME's)	8
A.7	External Partner institutions (public or non-profit) participating in joint activities with ESC volunteers	number	4	MTV	(with a minimum expected target of 4 third sector organizations)	6
A.7	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	MTV	(with an expected target of 100 %)	100
A.7	ESC volunteers fully satisfied with their deployment	%	80	MTV	(with a minimum expected target of 80%)	66,7
A.8	Area of IAS controlled	ha	12	PIA	(within N2000 Sites PTC0N008 and PTC0N003, with a minimum expected target of 12 ha invaded by Acacia sp)	35,32
A.8	Autochthonous plants planted in conservation works	number	6000	PIA	(with a minimum expected target of 6000 plants)	33231
A.8	Autochthonous trees and shrubs produced in nursery	number	8440	PIA	(with a minimum expected target of 8.440 plants);	3230
A.8	Area of habitats protected by the Habitats Directive improved	ha	20	PIA	(N2000 forest habitats, with a minimum expected target of 20 ha)	59,38

A.8	Length of interpretation trails maintained/restored for adequately directing tourists in nature/biodiversity sensitive areas	Km	40	PIA	(with a minimum expected target of 40 km)	50,38
A.8	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	PIA	(with an expected target of 100 %)	100
A.8	ESC volunteers fully satisfied with their deployment	%	80	PIA	(with a minimum expected target of 80%)	80
A.8	Local Volunteers participating in joint activities with ESC volunteers	number	480	PIA	(from local community and public and private bodies, with a minimum expected target of 480 persons)	7619
A.8	External Partner institutions (public, non-profit or private) participating in joint activities with ESC volunteers	number	8	PIA	(local institutions, with a minimum expected target of 8 entities)	30
A.8	Jobs created and expected to be maintained for the post-project	number	2	PIA	(with an expected target of 2 elements of staff)	2
A.9	Length of interpretation trails maintained/restored for adequately directing tourists in nature/biodiversity sensitive areas	Km	450	RV	(Rota Vicentina trails, with a minimum expected target of 450 km)	750
A.9	Area of IAS controlled	ha	2	RV	(within N2000 Sites PTCO0012 and PTZPE0015, with a minimum expected target of 2 ha invaded by Acacia sp and/or Carpobrotus edulis);	25
A.9	Local Volunteers participating in joint activities with ESC volunteers	number	40	RV	(other volunteers, from public and private bodies, with a minimum expected target of 40 persons)	359
A.9	External Partner institutions (private) participating in joint activities with ESC volunteers	number	20	RV	(SME's/corporations from the tourism sector, with a minimum expected target of 20)	24
A.9	External Partner institutions (public or non-profit) participating in joint activities with ESC volunteers	number	5	RV	(from the tourism sector, with a minimum expected target of 5 entities)	2
A.9	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	RV	(with an expected target of 100 %)	100
A.9	ESC volunteers fully satisfied with their deployment	%	80	RV	(with a minimum expected target of 80%)	100
A.10	Area of habitats protected by the Habitats Directive improved	ha	30	SPEA	(with an expected global target of 30 ha)	92
A.10	Area of IAS controlled	ha	20	SPEA	(with an expected global target of 20 ha, accounting for several species)	90
A.10	Number of autochthonous plants planted/produced	number	30000	SPEA	(with an expected global target of 30000 plants, accounting for several species)	7500
A.10	Local Volunteers participating in joint activities with ESC volunteers	number	480	SPEA	(local volunteers, from schools and resident population, with an overall target of 480 persons)	521 (if considered participants from all activities, 1102)
A.10	Number of local insitutions involved with nature conservation support and/or participating in joint activities with ESC volunteers	number	10	SPEA	(local insitutions, with a minimum expected target of 10)	8
A.10	Number of municipalities engaged in nature conservation support and participating in joint activities with ESC volunteers	number	1	SPEA	(municipalities, with an expected target of 1)	4

A.10	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	SPEA	(with an expected target of 100 %)	83
A.10	ESC volunteers fully satisfied with their deployment	%	80	SPEA	(with a minimum expected target of 80%)	81
A.11	Length of riparian habitats improved/restored	Km	1	APA-ARHALG	(with a minimum expected target of 1 km)	0,126
A.11	Area of IAS controlled	ha	2	APA-ARHALG	(within N2000 Sites PTC0N0012, PTZPE0015, PTC0N0037, PTC0N0013, PTZPE0017, PTZPE0018 and/or PTC0N0036, with a minimum expected target of 2 ha invaded by Arundo donax and/or Carpobrotus edulis)	4,21
A.11	Local Volunteers participating in joint activities with ESC volunteers	number	500	APA-ARHALG	(from schools and resident population, with a minimum expected target of 500 persons)	2357
A.11	External Partner institutions (private) participating in joint activities with ESC volunteers	number	4	APA-ARHALG	(private corporations, with a minimum expected target of 4)	11
A.11	External Partner institutions (public or non-profit) participating in joint activities with ESC volunteers	number	16	APA-ARHALG	(municipalities, with an expected target of 16)	46
A.11	ESC volunteers acquiring new competencies and skills, useful for nature conservation	%	100	APA-ARHALG	(with an expected target of 100 %)	100
A.11	ESC volunteers fully satisfied with their deployment	%	80	APA-ARHALG	(with a minimum expected target of 80%)	80
B.1	web site users	number	250	MONTIS	(with a minimum expected average of 250 views/month by the end of the project)	8929
B.1	Facebook page followers	number	5000	MONTIS	(with a minimum expected total of 5.000 likes by the end of the project)	2076
B.1	Links to project events posted by the National Rural Network website	number	12	MONTIS	(with a minimum expected of 12 by the end of the project, on www.rederural.pt)	0
B.1	Media visits promoted	number	20	MONTIS	(with a minimum expected of 20 visits to project partner's works by the end of the project);	7
B.1	National TV news broadcasted	number	4	MONTIS	(with a minimum expected of 4 by the end of the project, on public and private open signal TV channels)	4
B.1	Radio news broadcasted	number	10	MONTIS	(with a minimum expected of 10 by the end of the project, on public/private radio channels)	3
B.1	Press Releases deployed	number	20	MONTIS	(with a minimum expected of 20 by the end of the project)	9
B.1	Press news	number	40	MONTIS	(with a minimum expected of 40 by the end of the project, national/regional/local press media);	230
B.1	Similar organizations (NGO's, national/regional/local public administrations) attending technical seminars	number	80	MONTIS	(with a minimum expected of 80)	72
B.1	Other members from the national rural network attending technical seminars	number	18	MONTIS	(with a minimum expected of 18)	0

B.1	Volunteers sharing their experiences through specific events (e.g. small talks in schools or colleges)	%	100	ALL	(with a minimum expected of 100).	60
B.2	In country ESC volunteers engaged	number	175	ALL	(with a minimum expected target of 175, by the end of the project, to fulfil the needs of actions A.3 to A.11)	240
B.2	Facebook views of the teaser(s)	number	12000	MONTIS	(with a minimum expected total of 12.000 views);	7133
B.2	Facebook shares of the teaser(s)	number	100	MONTIS	(with a minimum expected total of 100)	82
B.2	Youtube visualizations of the teaser(s)	number	2000	MONTIS	(with a minimum expected total of 2.000)	747
B.2	Mails sent to deploy the teaser(s)	number	2000	MONTIS	(with a minimum expected total of 2.000)	1146
B.3	TV spectators watching the series	number	500000	PLAYSOLUTIONS	(with an average expected target of 500.000 views/episode, by the end of the project)	First exhibition: 374500 Repetition: 1015400
B.3	Web downloads of the TV series – PT version	number	100	PLAYSOLUTIONS	(with a minimum expected total of 100 downloads)	990
B.3	Web downloads of the TV series – EN version	number	200	PLAYSOLUTIONS	(with a minimum expected total of 200 downloads)	990
B.4	Networking Synthesis Reports (with a critical review) delivered	number	10 (1)	ALL	(with an expected target of 10, by the middle of the project)	10
B.4	Critical Review Reports delivered by invited LIFE projects	number	2	MONTIS	(with an expected target of 2, the first by the start of the project and the second by its end);	1
B.4	External visits promoted to the project	number	2	MONTIS	(with a minimum expected of 2 by the end of the project)	0
B.4	External LIFE project teams actively cooperating with the project beneficiaries during the project works	number	20	ALL	(with a minimum expected of 20)	7
B.4	External LIFE project teams actively cooperating with the project beneficiaries after the project works	number	10	ALL	(with a minimum expected of 10)	0
B.4	External LIFE project teams actively cooperating in sending EU volunteers for the post-project joint volunteering program	number	1	MONTIS	(with a minimum expected of 1, from other EU member state)	0
C.1	Project Progress Reports delivered on time	number	3	MONTIS	(with a target of 3 by the end of the project)	4
C.1	Meetings from Project Coordination Team	number	18	ALL	(with a minimum target of 18 by the end of the project)	34
C.1	Meetings from Stakeholder Advisory Board	number	4	MONTIS	(with a minimum target of 4 by the end of the project)	2
C.1	Stakeholders integrating the various meeting from SAB	number	20	ALL	(with a minimum target of 20 by the end of the project)	6

C.1	Staff to be assigned mentor role undertaking former capacity/training workshops	number	100	ALL	(with a minimum target of 100, taking for basis mentor role assignment needs)	100
C.2	Yearly reports on volunteers submitted	number	3	ALL	(with a minimum expected target of 3, by the end of the project)	3
C.2	Number of ESC Volunteers giving up after hosting	number	0	ALL	(with an expected target of 0, by the end of the project)	23
C.2	ESC volunteers signing a contract for the tasks being offered	%	100	ALL	(with an expected target of 100% compared to expected posts offered, by the end of the project)	100
C.2	ESC volunteers issued a Certificate of Participation by MONTIS and associated beneficiaries	%	100	ALL	(with an expected target of 100%, by the end of the project)	92,9
C.2	ESC Volunteers acquiring new competencies and skills, useful for nature conservation	%	100	ALL	(with an expected target of 100%)	100
C.2	ESC Volunteers fully satisfied with their deployment	%	100	ALL	(with a minimum expected target of 80%)	82
C.3	Project's expenditure verified by external audit	%	100	ALL	(with a target of 100% by the end of the project)	The Auditor examined all items if a cost category consisted of less than 10 items, otherwise a sample of minimum 10, 10% of the items or 20% of the amount claimed, whichever is the greater, except personnel and 6B. Individual or organizational support for Volunteers cost where the auditor examined all items.
C.3	Project's expenditure certified in respect to the General Conditions of the Model LIFE Grant Agreement	%	100	ALL	(with a target of 100% by the end of the project)	The Auditor examined all items if a cost category consisted of less than 10 items, otherwise a sample of minimum 10, 10% of the items or 20% of the amount claimed, whichever is the greater, except personnel and 6B. Individual or organizational support for Volunteers cost where the auditor examined all items.
C.5	After-LIFE Plan Delivered	number	1	ALL	we expect to deliver the After-LIFE Plan	1